

Redistricting Commission

STARS Number & Budget Unit: 102 LBDA

Bill Number & Chapter: H738 (Ch.178)

PROGRAM DESCRIPTION: Resources dedicated to supporting the needs of the Redistricting Commission which met in 2001 and 2002 to draw new legislative and congressional districts as required by the Idaho Constitution.

DIVISION SUMMARY:	FY 2001 Total Appr	FY 2001 Actual	FY 2002 Total Appr	FY 2003 Request	FY 2003 Gov Rec	FY 2003 Approp
BY FUND SOURCE						
General	485,800	215,800	320,100	0	0	0
Percent Change:		(55.6%)	48.3%	(100.0%)	(100.0%)	(100.0%)
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	0	700	11,400	0	0	0
Operating Expenditures	80,500	150,500	231,100	0	0	0
Capital Outlay	8,100	64,600	27,600	0	0	0
Lump Sum	397,200	0	50,000	0	0	0
Total:	485,800	215,800	320,100	0	0	0

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation	0.00	0	0	0	0
Reappropriations	0.00	270,100	0	0	270,100
1. Contingency Funding (H738)	0.00	50,000	0	0	50,000
FY 2002 Total Appropriation	0.00	320,100	0	0	320,100
Expenditure Adjustments	0.00	0	0	0	0
FY 2002 Estimated Expenditures	0.00	320,100	0	0	320,100
Removal of One-Time Expenditures	0.00	(320,100)	0	0	(320,100)
FY 2003 Base	0.00	0	0	0	0
FY 2003 Total Appropriation	0.00	0	0	0	0
Change From FY 2002 Original Approp.	0.00	0	0	0	0
% Change From FY 2002 Original Approp.					

SUPPLEMENTAL: Court challenges to the final redistricting plan had not been completed when the Fifty-Sixth Legislature adjourned. Contingency funding was provided in H738 for possible continued activities of Idaho's first Commission on Redistricting. Reappropriation spending authority was granted until June 30, 2003, for funding authorized in H738.